



DEC 1 9 2012

12-CPM-0189

Mr. Michael D. Johnson, President and Project Manager Washington River Protection Solutions LLC 2440 Stevens Center Place Richland, Washington 99354

Dear Mr. Johnson:

CONTRACT NUMBER DE-AC27-08RV14800 – FISCAL YEAR (FY) 2012 FINAL FEE DETERMINATION

In accordance with Section B.8 of the Contract, this letter addresses the overall final fee determination for FY 2012 fee earnings under this contract. Washington River Protection Solutions LLC (WRPS) was very successful in the completion of planned Performance Based Incentives (PBIs) in FY 2012. The total available FY 2012 PBIs were valued at \$20,007,000.00. After review by the U.S. Department of Energy, Office of River Protection staff, PBIs in the amount of \$20,007,000.00 were approved. The available Award Fee for FY 2012 was \$3,500,000.00. WRPS earned a total of \$3,071,500.00 for the FY 2012 Award Fee. Therefore, the total fee earned by WRPS in FY 2012 is \$23,078,500.00. WRPS did not earn \$428,500.00 in the Award Fee portion of the Performance Evaluation Measurement Plan, but is continuing to improve in the areas where reductions occurred.

Attached is the summary of all FY 2012 fee payments made. If you have any questions, please contact me, or your staff may contact Susan Johnson (509) 373-7914.

Sincerely,

Scott L. Samuelson

Fee Determination Official

CPM:SCJ

Attachment

cc w/attach: W. J. Neff, RL

WRPS Correspondence

Attachment to 12-CPM-0189

PBI summary for all submittals in FY 2012 and payments made

(Total number of pages, 5)

Washington River Protection Inc. Performance Based Incentives Fiscal Year 2012 Summary Status of Fee Earned

AWARD FEE		Award Fee Available	Amount Earned	Amount of Reduction
PM-03	Fiscal Year 2012 Award Fee	\$3,500,000	\$3,071,500	\$428,500
AWARD FEE TOTAL		\$3,500,000	\$3,071,500	\$428,500
PBI Milestone #	PBI Titles	PBI Amount	Amount Earned	Amount of Reduction
CLIN 1				
PBI-1.3.1.1	Project upgrades-reboiler piping system	\$50,000	\$50,000	\$0
PBI-1.3.4.4	Complete Ultrasonic Testing Exam	\$75,000	\$75,000	0\$
PBI-1.3.4.8	UT Support - AZ-102	\$75,000	\$75,000	\$0
PBI-1.3.4.9	UT Support - SY-101	\$75,000	\$75,000	\$0
PBI-1.3.4.23	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.24	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.25	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.26	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.27	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.28	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.5.007	Complete Pressure Testing-Pipe	\$10,000	\$10,000	80
PBI-1.3.5.008	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.009	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.010	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.012	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.135	Complete DST transfer system pit coating inspection	\$10,000	\$10,000	0\$

PBI-14.1.3 Procure analytical equipment \$8,000 \$6,000 PBI-14.1.4 Procure analytical equipment \$8,000 \$8,000 PBI-14.1.5 Procure analytical equipment \$8,000 \$8,000 PBI-16.1.1.2 Procure analytical equipment \$8,000 \$8,000 PBI-16.1.1.2 Complete grab sample - FY12 12th \$75,000 \$75,000 PBI-16.1.1.3 Complete grab sample - FY12 13th \$75,000 \$75,000 PBI-16.1.1.5 Complete grab sample - FY12 14th \$75,000 \$75,000 PBI-16.1.1.6 Complete grab sample - FY12 15th \$75,000 \$75,000 PBI-16.1.1.7 Complete grab sample - FY12 15th \$75,000 \$75,000 PBI-1.6.1.1.7 Complete grab sample - FY12 15th \$75,000 \$75,000 PBI-1.6.1.2 Complete grab sample - FY12 15th \$75,000 \$75,000 PBI-1.6.1.2 Complete grab sample - FY12 15th \$75,000 \$75,000 PBI-1.6.1.2 Complete grab sample - FY12 15th \$75,000 \$75,000 PBI-1.6.1.3 Complete grab sample - FY12 15th \$75,000 \$75,000	PBI-1.3.5.138	Complete DST transfer system pit coating inspection	\$10,000	\$10,000	\$0
1.1.4 Procure analytical equipment \$8,000 1.1.5 Procure analytical equipment \$8,000 1.1.6 Procure analytical equipment \$8,000 1.1.1.1 Complete grab sample - FY12 12th \$75,000 1.1.1.1 Complete grab sample - FY12 14th \$75,000 1.1.1.1 Complete grab sample - FY12 14th \$75,000 1.1.1.1 Complete grab sample - FY12 16th \$75,000 1.1.1.1 Complete grab sample - FY12 16th \$75,000 1.1.1.2 Complete grab sample - FY12 16th \$75,000 1.1.1.2 Complete grab sample - FY12 16th \$75,000 1.1.2.1 Complete grab sample - FY12 16th \$75,000 1.1.2 Complete grab sample - FY12 16th \$75,000 1.1.3 Complete grab sample - FY12 16th \$75,000 1.1.3 Complete grab sample - FY12 20th \$75,000 1.1.3 Complete grab sample - FY12 20th \$75,000 1.1.3 AV-101 Remove and replace coupons \$200,000 1.1.1 AV-101 Remove and replace coupons \$100,000 1.1 Complete	PBI-1.4.1.3	Procure analytical equipment	\$8,000	\$8,000	\$0
1.1.5 Procure analytical equipment \$8,000 1.1.6 Procure analytical equipment \$8,000 1.1.1 Complete grab sample - FY12 12th \$75,000 1.1.1.3 Complete grab sample - FY12 13th \$75,000 1.1.1.4 Complete grab sample - FY12 14th \$75,000 1.1.5 Complete grab sample - FY12 15th \$75,000 1.1.6 Complete grab sample - FY12 15th \$75,000 1.1.7 Complete grab sample - FY12 15th \$75,000 1.1.8 Complete grab sample - FY12 15th \$75,000 1.1.2 Complete grab sample - FY12 21st \$75,000 1.1.2 Complete grab sample - FY12 21st \$75,000 1.1.3 AN-101 Remove and replace coupons \$100,000 1.1.3 AN-102 Remove and replace coupons \$200,000 1.1 Complete grab sample - FY12 21st \$400,000 1.1 Complete work fo	PBI-1.4.1.4	Procure analytical equipment	\$8,000	\$8,000	\$0
Frocure analytical equipment \$8,000 5.1.12 Complete grab sample - FY12 12th \$75,000 5.1.13 Complete grab sample - FY12 13th \$75,000 5.1.14 Complete grab sample - FY12 13th \$75,000 5.1.15 Complete grab sample - FY12 15th \$75,000 5.1.17 Complete grab sample - FY12 15th \$75,000 5.1.17 Complete grab sample - FY12 16th \$75,000 6.1.18 Complete grab sample - FY12 18th \$75,000 6.1.1.1 Complete grab sample - FY12 18th \$75,000 6.1.1.2 Complete grab sample - FY12 20th \$75,000 6.1.2.1 Complete grab sample - FY12 20th \$75,000 6.1.2.2 Complete grab sample - FY12 20th \$75,000 6.1.2.3 Core Samples - #2 \$120,000 6.1.3 AY-101 Remove and replace coupons \$300,000 6.1.1 AY-101 Remove and replace coupons \$100,000 6.1.1 Complete work for increased maximum tank \$400,000 1.1 Complete work for increased maximum tank \$2,857,000 1.1 Complete work fo	PBI-1.4.1.5	Procure analytical equipment	\$8,000	\$8,000	0\$
1.1.2 Complete grab sample - FY12 12th \$75,000 5.1.13 Complete grab sample - FY12 13th \$75,000 5.1.14 Complete grab sample - FY12 14th \$75,000 5.1.15 Complete grab sample - FY12 15th \$75,000 5.1.16 Complete grab sample - FY12 17th \$75,000 5.1.17 Complete grab sample - FY12 18th \$75,000 5.1.18 Complete grab sample - FY12 18th \$75,000 6.1.21 Complete grab sample - FY12 18th \$75,000 7.1.21 Complete grab sample - FY12 18th \$75,000 7.1.22 Complete grab sample - FY12 18th \$75,000 7.1.23 Complete grab sample - FY12 20th \$75,000 7.1.24 Complete grab sample - FY12 21st \$75,000 7.1.25 Core Samples - #2 \$100,000 7.1.3 AN-102 Remove and replace coupons \$200,000 7.1 Complete Factory Acceptance Testing \$400,000 8.1 Complete work for increased maximum tank \$200,000 1.2 Complete work for increased maximum tank \$200,000 1.2 Drain SN-264 Line of Waste \$2,857,000	PBI-1.4.1.6	Procure analytical equipment	\$8,000	\$8,000	0\$
5.1.13 Complete grab sample - FY12 13th \$75,000 5.1.14 Complete grab sample - FY12 14th \$75,000 5.1.15 Complete grab sample - FY12 15th \$75,000 5.1.16 Complete grab sample - FY12 17th \$75,000 5.1.17 Complete grab sample - FY12 17th \$75,000 5.1.21 Complete grab sample - FY12 19th \$75,000 5.1.22 Complete grab sample - FY12 20th \$75,000 5.1.23 Complete grab sample - FY12 20th \$75,000 5.1.23 Complete grab sample - FY12 20th \$75,000 5.1.3 AN-101 Remove and replace coupons \$300,000 5.1.3 AN-102 Remove and replace coupons \$100,000 5.1 Complete work for increased maximum tank \$400,000 6.1 Complete work for increased maximum tank \$200,000 7.1 Drain SN-264 Line of Waste \$150,000 82.1 Brain SN-264 Line of Waste \$2,857,000	PBI-1.6.1.12	Complete grab sample - FY12 12th	\$75,000	\$75,000	\$0
5.1.14 Complete grab sample - FY12 14th \$75,000 5.1.15 Complete grab sample - FY12 15th \$75,000 5.1.16 Complete grab sample - FY12 16th \$75,000 5.1.17 Complete grab sample - FY12 17th \$75,000 5.1.21 Complete grab sample - FY12 19th \$75,000 5.1.22 Complete grab sample - FY12 21st \$75,000 5.1.23 Complete grab sample - FY12 21st \$120,000 5.1.23 Complete grab sample - FY12 21st \$120,000 6.1.23 Complete grab sample - FY12 21st \$100,000 7.1.3 AV-101 Remove and replace coupons \$200,000 7.1.3 AN-102 Remove and replace coupons \$200,000 7.1 Complete work for increased maximum tank \$400,000 1.1 Complete work for increased maximum tank \$100,000 1.2 Complete work for increased maximum tank \$2,000,000 1.2 Drain SN-264 Line of Waste \$2,887,000	PBI-1.6.1.13		\$75,000	\$75,000	\$0
5.1.15 Complete grab sample - FY12 15th \$75,000 5.1.16 Complete grab sample - FY12 16th \$75,000 5.1.17 Complete grab sample - FY12 17th \$75,000 5.1.21 Complete grab sample - FY12 19th \$75,000 5.1.22 Complete grab sample - FY12 19th \$75,000 5.1.23 Complete grab sample - FY12 20th \$75,000 5.1.23 Complete grab sample - FY12 21st \$75,000 6.1.23 Complete grab sample - FY12 21st \$75,000 7.1.3 AV-101 Remove and replace coupons \$300,000 7.1.3 AN-102 Remove and replace coupons \$100,000 7.1 Complete work for increased maximum tank \$400,000 8.1 Complete work for increased maximum tank \$400,000 1.2 Complete work for increased maximum tank \$150,000 2.1 Drain SN-264 Line of Waste \$150,000 2.1 Drain SN-264 Line of Waste \$2,857,000	PBI-1.6.1.14		\$75,000	\$75,000	\$0
3.1.16 Complete grab sample - FY12 16th \$75,000 5.1.17 Complete grab sample - FY12 18th \$75,000 5.1.18 Complete grab sample - FY12 18th \$75,000 5.1.21 Complete grab sample - FY12 19th \$75,000 5.1.22 Complete grab sample - FY12 21st \$75,000 5.1.23 Complete grab sample - FY12 21st \$75,000 5.2.3 Core Samples - #2 \$120,000 5.2.3 AN-101 Remove and replace coupons \$200,000 5.1.3 AN-102 Remove and replace coupons \$200,000 5.1 Complete Factory Acceptance Testing \$100,000 6.1 Complete work for increased maximum tank \$400,000 1.2 Complete work for increased maximum tank \$150,000 1.2 Level for AP-101 \$150,000 1.2 Drain SN-264 Line of Waste \$2,857,000	PBI-1.6.1.15		\$75,000	\$75,000	\$0
5.1.17 Complete grab sample - FY12 18th \$75,000 5.1.18 Complete grab sample - FY12 18th \$75,000 5.1.21 Complete grab sample - FY12 20th \$75,000 5.1.22 Complete grab sample - FY12 20th \$75,000 5.1.23 Core Samples - #2 \$120,000 6.2.3 Core Samples - #2 \$120,000 7.1.3 AV-101 Remove and replace coupons \$200,000 7.1.3 AN-102 Remove and replace coupons \$200,000 7.1.3 Complete Factory Acceptance Testing \$400,000 8.1.3 Complete work for increased maximum tank \$400,000 1.1 Level for AP-105 \$150,000 2.1 Drain SN-264 Line of Waste \$2,857,000 3.7AL CLIN 1 \$2,857,000	PBI-1.6.1.16		\$75,000	\$75,000	\$0
5.1.18 Complete grab sample - FY12 18th \$75,000 5.1.21 Complete grab sample - FY12 18th \$75,000 5.1.22 Complete grab sample - FY12 20th \$75,000 5.1.23 Complete grab sample - FY12 21st \$75,000 5.1.23 Core Samples - #2 \$120,000 5.2.3 Core Samples - #2 \$200,000 5.1.3 AN-101 Remove and replace coupons \$200,000 5.1 AN-102 Remove and replace coupons \$200,000 6.1 Complete Factory Acceptance Testing \$400,000 6.1 Complete work for increased maximum tank level for AP-101 \$400,000 1.2 Complete work for increased maximum tank level for AP-105 \$150,000 2.1 Drain SN-264 Line of Waste \$2,857,000 3.7AL CLIN 1 \$2,857,000	PBI-1.6.1.17	Complete grab sample - FY12 17th	\$75,000	\$75,000	\$0
5.1.21 Complete grab sample - FY12 19th \$75,000 5.1.22 Complete grab sample - FY12 20th \$75,000 5.1.23 Complete grab sample - FY12 21st \$75,000 5.2.3 Core Samples - #2 \$120,000 5.2.3 AY-101 Remove and replace coupons \$300,000 5.1.3 AN-102 Remove and replace coupons \$200,000 5.1 Complete work for increased maximum tank \$400,000 6.1 Complete work for increased maximum tank \$400,000 1.2 level for AP-105 \$150,000 2.1 Drain SN-264 Line of Waste \$2,857,000 3.7AL CLIN 1 \$2,857,000	PBI-1.6.1.18	Complete grab sample - FY12 18th	\$75,000	\$75,000	\$0
5.1.22 Complete grab sample - FY12 20th \$75,000 5.1.23 Complete grab sample - FY12 21st \$75,000 5.2.3 Core Samples - #2 \$120,000 5.1.3 AY-101 Remove and replace coupons \$300,000 5.1.3 AN-102 Remove and replace coupons \$200,000 6.1.3 Complete Factory Acceptance Testing \$400,000 7.1 Complete work for increased maximum tank \$400,000 8.2 Complete work for increased maximum tank \$150,000 9.2 Drain SN-264 Line of Waste \$2,857,000	PBI-1.6.1.21		\$75,000	\$75,000	\$0
5.1.23 Complete grab sample - FY12 21st \$75,000 5.2.3 Core Samples - #2 \$120,000 5.1.1 AY-101 Remove and replace coupons \$300,000 5.1.3 AN-102 Remove and replace coupons \$200,000 5.1 Complete Factory Acceptance Testing \$400,000 6.1 Complete work for increased maximum tank \$400,000 7.2 Complete work for increased maximum tank \$400,000 8.150,000 Prain SN-264 Line of Waste \$150,000 7.1 Drain SN-264 Line of Waste \$2,857,000	PBI-1.6.1.22	Complete grab sample - FY12 20th	\$75,000	\$75,000	\$0
5.2.3 Core Samples - #2 \$120,000 7.1.1 AY-101 Remove and replace coupons \$300,000 7.1.3 AN-102 Remove and replace coupons \$200,000 7.1 Complete Factory Acceptance Testing \$100,000 7.1 Complete work for increased maximum tank \$400,000 1.2 Complete work for increased maximum tank \$150,000 1.2 Level for AP-105 2.1 Drain SN-264 Line of Waste \$2,857,000	PBI-1.6.1.23		\$75,000	\$75,000	\$0
1.1.3 AY-101 Remove and replace coupons \$300,000 1.1.3 AN-102 Remove and replace coupons \$200,000 1.1 Complete Factory Acceptance Testing \$100,000 1.1 Complete work for increased maximum tank level for AP-101 \$400,000 1.2 Complete work for increased maximum tank level for AP-105 \$150,000 2.1 Drain SN-264 Line of Waste \$150,000 3.1 \$2,857,000 \$2,857,000	PBI-1.6.2.3	Core Samples - #2	\$120,000	\$120,000	\$0
7.1.3 AN-102 Remove and replace coupons \$200,000 7.1 Complete Factory Acceptance Testing \$100,000 7.1 Complete work for increased maximum tank \$400,000 8.2 Complete work for increased maximum tank \$400,000 1.2 Level for AP-105 \$150,000 2.1 Drain SN-264 Line of Waste \$150,000 3.1 \$2,857,000 \$2,857,000	PBI-1.7.1.1	AY-101 Remove and replace coupons	\$300,000	\$300,000	\$0
7.1 Complete Factory Acceptance Testing \$100,000 9.1 Complete work for increased maximum tank \$400,000 1.2 Complete work for increased maximum tank \$400,000 1.2 Level for AP-105 \$150,000 2.1 Drain SN-264 Line of Waste \$150,000 3.7AL CLIN 1 \$2,857,000	PBI-1.7.1.3	AN-102 Remove and replace coupons	\$200,000	\$200,000	\$0
Complete work for increased maximum tank 8400,000 level for AP-101 Complete work for increased maximum tank 8400,000 level for AP-105 Drain SN-264 Line of Waste \$150,000 \$7AL CLIN 1 \$2,857,000 \$5	PBI-1.8.1	Complete Factory Acceptance Testing	\$100,000	\$100,000	\$0
2.1 Complete work for increased maximum tank level for AP-105 \$400,000 2.1 Drain SN-264 Line of Waste \$150,000 3TAL CLIN 1 \$2,857,000	PBI-1.9.1	Complete work for increased maximum tank level for AP-101	\$400,000	\$400,000	0\$
2.1 Drain SN-264 Line of Waste \$150,000 \$7	PBI-1.9.2	Complete work for increased maximum tank level for AP-105	\$400,000	\$400,000	\$0
32,857,000 \$2,857,000	PBI-1.12.1	Drain SN-264 Line of Waste	\$150,000	\$150,000	\$0
CLIN 2	SUBTOTAL CLIN 1		\$2,857,000	\$2,857,000	\$0
CLIN 2					
	CLIN 2				

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\$150,000	\$200,000			\$2,000,000	\$2,000,000	\$1,500,000	\$1,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$150,000	\$150,000
\$150,000	\$200,000	\$80,000	\$20,000	\$2,000,000	\$2,000,000	\$1,500,000	\$1,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$150,000	\$150,000
Perform Vadose Electrical Resistivity characterization	Direct push soil characterization in WMA C-1 location	Complete removal of the interim stabilization hose-in-hose transfer line (HIHTL) from C203 to C-200 Vessal(I-34610-0-2) package for shipment	Complete shipping of HIHTL C-200 Vessel to outside C-03B (I-34623-0-2)	Complete Retrieval System Construction for C-101	C-104 Complete Bulk Retrieval	Complete Heel Retrieval	Complete Retrieval of 50% of waste By volume for C-107	C-107 complete bulk retrieval	C-108 Complete Heel Retrieval	C-109 Complete Heel Retrieval	C-111 Raman Technology	C-111 Raman Technology
PBI-2.1.2.3 (Terminal Milestone)	PBI-2.1.7.8 (Terminal)	PBI-2.4.1.2	PBI-2.4.2.2	PBI-2.6.1	PBI-2.7.1	PBI-2.8.2	PBI-2.10.3	PBI-2.10.4	PBI-2.11	PBI-2.12	PBI-2.14.5	PBI-2.14.6

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\$250,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000,000
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\$1,450,000 \$1,450,000

SUMMARY	Fee Available	Fee Earned	Fee Not Earned
TOTAL AWARD FEE	\$3,500,000	\$3,071,500	\$428,500
SUBTOTAL CLIN 1	\$2,857,000	\$2,857,000	0\$
SUBTOTAL CLIN 2	\$15,700,000	\$15,700,000	0\$
SUBTOTAL CLIN 3	\$1,450,000	\$1,450,000	0\$
TOTAL PBIs	\$20,007,000.00 \$20,007,000.00	\$20,007,000.00	0\$
GRAND TOTAL	\$23,507,000.00 \$23,078,500.00	\$23,078,500.00	\$428,500